

A

BILL FOR

Long Title A Law to further amend the Appropriation Law, 2022 and for other matters connected therewith.

Commencement. (1st July, 2022)

Enactment **BE IT ENACTED** by the Akwa Ibom State House of Assembly as follows –

*Issue of **N32,170,140,000** and **N29,264,853,500** authorized out of Consolidated Revenue Fund and Capital Development Fund respectively*

1. The Accountant General of Akwa Ibom State may, when authorized so to do by warrants issued by the Governor of Akwa Ibom State, in addition to the sums provided for in Section 1 of Appropriation Law, 2022 (as amended) pay by warrants, the sums not exceeding **N32,170,140,000 (Thirty-Two Billion, One Hundred and Seventy Million, One Hundred and Forty Thousand Naira)** only from the Consolidated Revenue Fund and **N29,264,853,500 (Twenty-Nine Billion, Two Hundred and Sixty-Four Million, Eight Hundred and Fifty-Three Thousand, Five Hundred Naira)** only from the Capital Development Fund.

*Appropriation of **N32,170,140,000** and **N29,264,853,500** Schedules 1 and 2.*

2. The amount mentioned in Section 1 of this Law shall be appropriated to the Heads of Expenditure respectively as set out in Schedules 1 and 2 of this Law.

Delegation of Power to issue warrants.

3. (1) The Power of the Governor to issue warrants under Section 1 of this Law is hereby delegated to the State Commissioner for Finance.

(2) Notwithstanding the delegation of power under sub-section (1) of this Section, the Governor may by himself exercise the power to issue warrants under this Law.

Schedule 3.

4. The summary of the Supplementary Budgetary provision is as shown in Schedule 3 of this Law.

Short Title and commencement.

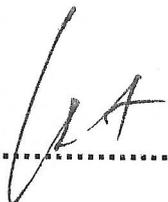
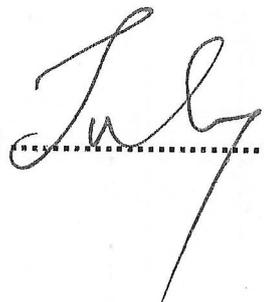
5. This Law may be cited as the Akwa Ibom State Appropriation (2nd Amendment) Law, 2022, and shall be deemed to have come into force on the 1st day of July, 2022.

This printed impression has been compared by me with the Bill which has been passed by the Akwa Ibom State House of Assembly and is found to be true and correctly printed copy of the Bill.


.....
MRS. MANDU UMOREN
CLERK OF THE HOUSE

I assent.


.....
MR. UDOM EMMANUEL
GOVERNOR

Dated this  Day of  2022



SCHEDULE 1
SUPPLEMENTARY RECURRENT EXPENDITURE 2022

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED REVISED PROVISION 2022 N	RECOMMENDED AUGMENTATION/ SAVINGS N	APPROVED AMENDED REVISED PROVISION 2022 N
1	011101200100	AKS Investment Corporation	581,375,640	-	581,375,640
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	686,864,880	-	686,864,880
3	032600300100	Advisory Council on Prerogative of Mercy	11,750,000	-	11,750,000
4	051706600100	Agency for Adult And Non Formal Education	85,328,280	-	85,328,280
5	021511200100	Agricultural Loans Board	20,520,000	-	20,520,000
6	021510200100	Akwa Ibom Agricultural Development Programme	661,360,120	-	661,360,120
7	011101900200	Akwa Ibom Airport Development Company Limited	1,290,892,780	-	1,290,892,780
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	430,871,050	-	430,871,050
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	385,222,300	-	385,222,300
10	051706500100	Akwa Ibom College of Science and Technology	1,001,725,780	-	1,001,725,780
11	023605200100	Akwa Ibom Hotels and Tourism Board	140,990,090	-	140,990,090
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	349,437,860	-	349,437,860
13	014000300100	Akwa Ibom State Audit Service Commission	132,343,520	-	132,343,520
14	022000300100	Akwa Ibom State Budget Office	22,938,892,830	9,000,000,000	31,938,892,830
15	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	12,500,000	-	12,500,000
16	014700100100	Akwa Ibom State Civil Service Commission	484,550,000	-	484,550,000
17	051705600100	Akwa Ibom State College of Education	2,522,339,190	-	2,522,339,190
18	023600300100	Akwa Ibom State Council For Arts and Culture	190,747,330	-	190,747,330

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED REVISED PROVISION 2022 N	RECOMMENDED AUGMENTATION/ SAVINGS N	APPROVED AMENDED REVISED PROVISION 2022 N
19	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	2,537,800,000	-	2,537,800,000
20	025000100100	Akwa Ibom State Fiscal Responsibility Board	88,750,000	-	88,750,000
21	011200300100	Akwa Ibom State House of Assembly	7,586,583,940	-	7,586,583,940
22	014800100100	Akwa Ibom State Independent Electoral Commission	703,632,070	-	703,632,070
23	021510300100	Akwa Ibom State Integrated Farmers Scheme	18,500,000	-	18,500,000
24	022000800100	Akwa Ibom State Internal Revenue Services	2,940,506,120	-	2,940,506,120
25	031800100100	Akwa Ibom State Judiciary	5,878,953,050	-	5,878,953,050
26	051700800100	Akwa Ibom State Library Board	77,398,780	-	77,398,780
27	011120000100	Akwa Ibom State Life Enhancement Agency	156,276,210	-	156,276,210
28	012305500100	Akwa Ibom State Newspaper Corporation	375,221,010	-	375,221,010
29	051701800100	Akwa Ibom State Polytechnic	2,880,823,950	-	2,880,823,950
30	052100300100	Akwa Ibom State Primary Healthcare Development Agency	594,440,680	-	594,440,680
31	021510200200	Akwa Ibom State Rice Development Project	6,300,000	-	6,300,000
32	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	214,958,360	-	214,958,360
33	053905100100	Akwa Ibom State Sports Council	85,400,000	-	85,400,000
34	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	6,900,000	-	6,900,000
35	051701400100	Akwa Ibom State Teachers Registration Council	8,600,000	-	8,600,000
36	051702100100	Akwa Ibom State University	6,192,211,350	-	6,192,211,350

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37	025210200100	Akwa Ibom State Water Company Limited	815,150,090	-	815,150,090
38	022905300200	Akwa Ibom Urban Taxi Network Limited	37,465,740	-	37,465,740
39	053905300300	Akwa United Football Club	204,000,000	-	204,000,000
40	011118500100	Bureau of Political and Social Reorientation	895,387,750	-	895,387,750
41	011113200100	Bureau of Intergovernmental and National Assembly Relation	245,000,000	-	245,000,000
42	011101000100	Bureau of Public Procurement	144,323,680	-	144,323,680
43	011121000100	Bureau of Technical Matter and Due Process	155,173,750	-	155,173,750
44	011118400100	Christian Pilgrims Welfare Board	46,400,000	-	46,400,000
45	052110203600	Comprehensive Health Centre, Essene	6,000,000	-	6,000,000
46	052110203200	Comprehensive Health Centre, Ikot Edibon	6,000,000	-	6,000,000
47	052110203400	Comprehensive Health Centre, Mbiaya Uruan	6,000,000	-	6,000,000
48	052110203300	Comprehensive Health Centre, Nkpene	6,000,000	-	6,000,000
49	052110203500	Comprehensive Health Centre, Nto Edino	6,000,000	-	6,000,000
50	052110203000	Comprehensive Health Centre, Okon Eket	6,000,000	-	6,000,000
51	052110202000	Cottage Hospital, Akai Ubium	6,000,000	-	6,000,000
52	052110201600	Cottage Hospital, Asong	6,000,000	-	6,000,000
53	052110202400	Cottage Hospital, Ekpene Obo	6,000,000	-	6,000,000
54	052110202900	Cottage Hospital, Ibeno	6,000,000	-	6,000,000
55	052110201700	Cottage Hospital, Ikot Abia	6,000,000	-	6,000,000
56	052110201900	Cottage Hospital, Ikot Eko Ibon	6,000,000	-	6,000,000

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57	052110201800	Cottage Hospital, Ikot Ekpaw	6,000,000	-	6,000,000
58	052110202100	Cottage Hospital, Ikot Ekpene Udo	6,000,000	-	6,000,000
59	052110202800	Cottage Hospital, Ukana	6,000,000	-	6,000,000
60	053905300200	Dakkada Football Club	198,000,000	-	198,000,000
61	052110203800	Dental Health Centre, Eket	6,000,000	-	6,000,000
62	052110203700	Dental Health Centre, Ikot Ekpene	6,000,000	-	6,000,000
63	012500500100	Department of Establishment	460,636,650	-	460,636,650
64	012305600100	Ethical and Attitudinal Re-orientation Commission (EARCOM)	174,557,670	-	174,557,670
65	011101300200	Executive Council Secretariat	20,200,000	-	20,200,000
66	011122000100	Finance and General Purpose Committee	106,279,520	-	106,279,520
67	051706800100	French Language Centre	14,800,000	-	14,800,000
68	052110203100	General Hospital, Awa	6,000,000	-	6,000,000
69	052110204400	General Hospital, Eastern Obolo	7,200,000	-	7,200,000
70	052110204200	General Hospital, Etinan	7,200,000	-	7,200,000
71	052110204300	General Hospital, Ika	7,200,000	-	7,200,000
72	052110200600	General Hospital, Ikono	7,200,000	-	7,200,000
73	052110200500	General Hospital, Ikot Abasi	7,200,000	-	7,200,000
74	052110200200	General Hospital, Ikot Ekpene	8,400,000	-	8,400,000
75	052110201200	General Hospital, Ikot Okoro	7,200,000	-	7,200,000

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76	052110201000	General Hospital, Ikpe Annang	7,200,000	-	7,200,000
77	052110200700	General Hospital, Ini	7,200,000	-	7,200,000
78	052110201100	General Hospital, Mbioto II	7,200,000	-	7,200,000
79	052110200900	General Hospital, Okobo	7,200,000	-	7,200,000
80	052110200300	General Hospital, Oron	8,400,000	-	8,400,000
81	052110200800	General Hospital, Ukpom-Abak	7,200,000	-	7,200,000
82	052110201500	General Hospital, Urue Offong / Oruko	7,200,000	-	7,200,000
83	052110201300	General Hospital, Uruk Ata Ikot Ekpor	7,200,000	-	7,200,000
84	011119000100	General Services Office	4,593,850,430	-	4,593,850,430
85	011100100000	Government House	27,283,003,640	4,425,000,000	31,708,003,640
86	052110200100	Hospitals Management Board	7,689,699,780	-	7,689,699,780
87	011200400100	House of Assembly Service Commission	507,578,340	-	507,578,340
88	052110202600	I.D.H Ikot Ekpene	6,000,000	-	6,000,000
89	052110204500	Ibom Airport Clinic	6,000,000	-	6,000,000
90	053905300400	Ibom Angel Football Club	126,000,000	-	126,000,000
91	053905300500	Ibom Youth Football Club	126,000,000	-	126,000,000
92	052110200400	Immanuel General Hospital, Eket	8,400,000	-	8,400,000
93	031801100100	Judicial Service Commission	185,296,220	-	185,296,220
94	026000300100	Land Use Allocation Committee	152,669,730	-	152,669,730
95	032600200100	Law Reform Commission	114,684,390	-	114,684,390

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96	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	6,000,000	-	6,000,000
97	011102100200	Liaison Office, Abuja	494,874,580	-	494,874,580
98	011102100100	Liaison Office, Lagos	399,239,080	-	399,239,080
99	055100700100	Local Government Pension Board	116,386,460	-	116,386,460
100	055100400100	Local Government Service Commission	234,832,790	-	234,832,790
101	052110202300	Mary Slessor Hospital, Itu	7,200,000	-	7,200,000
102	052110201400	Methodist General Hospital, Ituk Mbang	7,200,000	-	7,200,000
103	023100100100	Ministry of Power and Petroleum Development	485,402,520	-	485,402,520
104	021500100100	Ministry of Agriculture	3,482,277,230	(47,000,000)	3,435,277,230
105	023600100100	Ministry of Culture and Tourism	1,511,918,320	-	1,511,918,320
106	023800100100	Ministry of Economic Development and Ibom Deep Seaport	4,724,406,930	-	4,724,406,930
107	051700100100	Ministry of Education	3,892,675,330	-	3,892,675,330
108	053500100100	Ministry of Environment and Solid Mineral	1,373,803,770	-	1,373,803,770
109	022000100100	Ministry of Finance	5,493,465,800	2,497,000,000	7,990,465,800
110	052100100100	Ministry of Health	3,972,271,620	-	3,972,271,620
111	025300100100	Ministry of Housing	7,996,755,310	3,000,000,000	10,996,755,310
112	012300100100	Ministry of Information and Strategy	3,546,850,650	2,000,000,000	5,546,850,650
113	032600100100	Ministry of Justice	2,237,546,050	550,000,000	2,787,546,050
114	022700100100	Ministry of Labour and Manpower Planning	1,322,864,580	-	1,322,864,580

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115	026000100100	Ministry of Lands and Water Resources	3,260,335,900	1,713,000,000	4,973,335,900
116	055100100100	Ministry of Local Government and Chieftaincy Affairs	620,217,710	-	620,217,710
117	045100200100	Ministry of Rural Development And Cooperatives	576,472,990	-	576,472,990
118	022800100100	Ministry of Science and Technology	432,754,950	-	432,754,950
119	011101900100	Ministry of Special Duties	3,422,597,270	-	3,422,597,270
120	022200100100	Ministry of Trade and Investment	3,149,281,220	-	3,149,281,220
121	022900100100	Ministry of Transport	581,873,750	-	581,873,750
122	051400100100	Ministry of Women Affairs and Social Welfare	3,423,035,670	-	3,423,035,670
123	023400100100	Ministry of Works and Fire Service	3,304,973,600	-	3,304,973,600
124	053900100100	Ministry of Youth and Sports	2,716,815,340	-	2,716,815,340
125	052110203900	Mt. Carmel Hospital, Akpautong	6,000,000	-	6,000,000
126	022000700100	Office of the Accountant General	102,875,803,060	3,882,140,000	106,757,943,060
127	014000200100	Office of the Auditor General (Local Government)	455,914,050	-	455,914,050
128	014000100100	Office of the Auditor General (State)	794,448,840	-	794,448,840
129	011110500100	Office of the Chief of Staff	465,008,580	-	465,008,580
130	011100100200	Office of the Deputy Governor	1,093,019,520	-	1,093,019,520
131	012500100100	Office of the Head of Civil Service	772,532,360	-	772,532,360
132	011101300100	Office of the Secretary to the State Government	3,332,527,750	5,150,000,000	8,482,527,750
133	011123000100	Office of the Senior Special Assistant to the Governor on Power	93,870,580	-	93,870,580

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134	023400200100	Office of the Surveyor General	353,688,800	-	353,688,800
135	022001500100	Project Financial Management Unit	13,400,000	-	13,400,000
136	052110202500	Psychiatric Hospital, Eket	6,000,000	-	6,000,000
137	022000200100	Public Debt Management Office	120,137,000	-	120,137,000
138	052110202700	Redeemer Cottage Hospital, Ibesit	6,000,000	-	6,000,000
139	051706900100	Special Education Centre	12,700,000	-	12,700,000
140	011101800100	Special Service Department	276,922,990	-	276,922,990
141	011118700100	State Agency for the Control of AIDS (SACA)	146,534,180	-	146,534,180
142	052110204100	State Committee on Food and Nutrition	9,030,000	-	9,030,000
143	051705700100	State Scholarship Board	13,000,000	-	13,000,000
144	051702600100	State Secondary Education Board	17,948,835,270	-	17,948,835,270
145	051705300100	State Technical Schools Board	1,572,765,710	-	1,572,765,710
146	051700300100	State Universal Basic Education Board	2,647,256,460	-	2,647,256,460
147	011100500100	Sustainable Development Goals (SDG)	14,200,000	-	14,200,000
148	025305600100	Uyo Capital City Development Authority	323,565,140	-	323,565,140
	TOTAL		302,963,414,260	32,170,140,000	335,133,554,260



SCHEDULE 2
SUPPLEMENTARY CAPITAL EXPENDITURE 2022

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED REVISED PROVISION 2022 N	RECOMMENDED AUGMENTATION/ SAVINGS N	APPROVED AMENDED REVISED PROVISION 2022 N
1	011101200100	AKS Investment Corporation	804,090,000	(250,000,000)	554,090,000
2	023400400100	AKS Road Maintenance and Other Infrastructure Agency	1,337,000,000	(88,000,000)	1,249,000,000
3	032600300100	Advisory Council on Prerogative of Mercy	-	-	-
4	051706600100	Agency for Adult And Non Formal Education	-	-	-
5	021511200100	Agricultural Loans Board	-	-	-
6	021510200100	Akwa Ibom Agricultural Development Programme	-	-	-
7	011101900200	Akwa Ibom Airport Development Company Limited	-	-	-
8	012300400100	Akwa Ibom Broadcasting Corporation (Radio Services)	-	-	-
9	012300300100	Akwa Ibom Broadcasting Corporation (Television Services)	-	-	-
10	051706500100	Akwa Ibom College of Science and Technology	-	-	-
11	023605200100	Akwa Ibom Hotels and Tourism Board	66,000,000	(31,000,000)	35,000,000
12	011118600100	Akwa Ibom Property and Investments Company (APICO)	50,000,000	(30,000,000)	20,000,000
13	014000300100	Akwa Ibom State Audit Service Commission	225,000,000	(66,500,000)	158,500,000
14	022000300100	Akwa Ibom State Budget Office	6,050,968,000	4,996,480,000	11,047,448,000
15	032605400100	Akwa Ibom State Center for Alternative Dispute Resolution	10,000,000	-	10,000,000
16	014700100100	Akwa Ibom State Civil Service Commission	44,000,000	(16,000,000)	28,000,000
17	051705600100	Akwa Ibom State College of Education	-	-	-

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18	023600300100	Akwa Ibom State Council For Arts and Culture	-	-	-
19	053501600100	Akwa Ibom State Environmental Protection And Waste Management Agency	643,352,710	-	643,352,710
20	025000100100	Akwa Ibom State Fiscal Responsibility Board	32,000,000	(7,000,000)	25,000,000
21	011200300100	Akwa Ibom State House of Assembly	5,319,692,800	-	5,319,692,800
22	014800100100	Akwa Ibom State Independent Electoral Commission	339,799,480	(147,299,480)	192,500,000
23	021510300100	Akwa Ibom State Integrated Farmers Scheme	-	-	-
24	022000800100	Akwa Ibom State Internal Revenue Services	935,000,000	(483,000,000)	452,000,000
25	031800100100	Akwa Ibom State Judiciary	1,598,900,000	-	1,598,900,000
26	051700800100	Akwa Ibom State Library Board	-	-	-
27	011120000100	Akwa Ibom State Life Enhancement Agency	226,427,800	(140,337,320)	86,090,480
28	012305500100	Akwa Ibom State Newspaper Corporation	-	-	-
29	051701800100	Akwa Ibom State Polytechnic	-	-	-
30	052100300100	Akwa Ibom State Primary Healthcare Development Agency	1,092,000,000	(533,785,000)	558,215,000
31	021510200200	Akwa Ibom State Rice Development Project	-	-	-
32	025210300100	Akwa Ibom State Rural Water Supply And Sanitation Agency	128,063,530	(58,963,540)	69,099,990
33	053905100100	Akwa Ibom State Sports Council	-	-	-
34	052111300100	Akwa Ibom State Task Force on Counterfeit and Fake Drugs and Unwholesome Process	-	-	-

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35	051701400100	Akwa Ibom State Teachers Registration Council	-	-	-
36	051702100100	Akwa Ibom State University	-	-	-
37	025210200100	Akwa Ibom State Water Company Limited	100,000,000	-	100,000,000
38	022905300200	Akwa Ibom Urban Taxi Network Limited	-	-	-
39	053905300300	Akwa United Football Club	-	-	-
40	011118500100	Bureau of Political and Social Reorientation	421,985,000	-	421,985,000
41	011113200100	Bureau of Intergovernmental and National Assembly Relation	-	-	-
42	011101000100	Bureau of Public Procurement	1,294,700,000	(923,350,000)	371,350,000
43	011121000100	Bureau of Technical Matter	384,000,000	(258,000,000)	126,000,000
44	011118400100	Christian Pilgrims Welfare Board	-	-	-
45	052110203600	Comprehensive Health Centre, Essene	-	-	-
46	052110203200	Comprehensive Health Centre, Ikot Edibon	-	-	-
47	052110203400	Comprehensive Health Centre, Mbiaya Uruan	-	-	-
48	052110203300	Comprehensive Health Centre, Nkpene	-	-	-
49	052110203500	Comprehensive Health Centre, Nto Edino	-	-	-
50	052110203000	Comprehensive Health Centre, Okon Eket	-	-	-
51	052110202000	Cottage Hospital, Akai Ubium	-	-	-
52	052110201600	Cottage Hospital, Asong	-	-	-
53	052110202400	Cottage Hospital, Ekpene Obo	-	-	-

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54	052110202900	Cottage Hospital, Ibeno	-	-	-
55	052110201700	Cottage Hospital, Ikot Abia	-	-	-
56	052110201900	Cottage Hospital, Ikot Eko Ibon	-	-	-
57	052110201800	Cottage Hospital, Ikot Ekpaw	-	-	-
58	052110202100	Cottage Hospital, Ikot Ekpene Udo	-	-	-
59	052110202800	Cottage Hospital, Ukana	-	-	-
60	053905300200	Dakkada Football Club	-	-	-
61	052110203800	Dental Health Centre, Eket	-	-	-
62	052110203700	Dental Health Centre, Ikot Ekpene	-	-	-
63	012500500100	Department of Establishment	50,500,000	(26,750,000)	23,750,000
64	012305600100	Ethical and Attitudinal Re- orientation Commission (EARCOM)	30,000,000	-	30,000,000
65	011101300200	Executive Council Secretariat	-	-	-
66	011122000100	Finance and General Purpose Committee	-	-	-
67	051706800100	French Language Centre	-	-	-
68	052110203100	General Hospital, Awa	-	-	-
69	052110204400	General Hospital, Eastern Obolo	-	-	-
70	052110204200	General Hospital, Etinan	-	-	-
71	052110204300	General Hospital, Ika	-	-	-
72	052110200600	General Hospital, Ikono	-	-	-

S/N	ADMINISTRATIVE CODE	MINISTRY/DEPARTMENT/ AGENCY	APPROVED REVISED PROVISION 2022 N	RECOMMENDED AUGMENTATION/ SAVINGS N	APPROVED AMENDED REVISED PROVISION 2022 N
73	052110200500	General Hospital, Ikot Abasi	-	-	-
74	052110200200	General Hospital, Ikot Ekpene	-	-	-
75	052110201200	General Hospital, Ikot Okoro	-	-	-
76	052110201000	General Hospital, Ikpe Annang	-	-	-
77	052110200700	General Hospital, Ini	-	-	-
78	052110201100	General Hospital, Mbioto II	-	-	-
79	052110200900	General Hospital, Okobo	-	-	-
80	052110200300	General Hospital, Oron	-	-	-
81	052110200800	General Hospital, Ukpom-Abak	-	-	-
82	052110201500	General Hospital, Urue Offong / Oruko	-	-	-
83	052110201300	General Hospital, Uruk Ata Ikot Ekpore	-	-	-
84	011119000100	General Services Office	72,000,000	(7,500,000)	64,500,000
85	011100100000	Government House	10,410,000,000	824,000,000	11,234,000,000
86	052110200100	Hospitals Management Board	441,000,000	-	441,000,000
87	011200400100	House of Assembly Service Commission	526,500,000	-	526,500,000
88	052110202600	I.D.H Ikot Ekpene	-	-	-
89	052110204500	Ibom Airport Clinic	-	-	-
90	053905300400	Ibom Angel Football Club	-	-	-
91	053905300500	Ibom Youth Football Club	-	-	-
92	052110200400	Immanuel General Hospital, Eket	-	-	-

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93	031801100100	Judicial Service Commission	50,000,000	-	50,000,000
94	026000300100	Land Use Allocation Committee	32,000,000	(13,000,000)	19,000,000
95	032600200100	Law Reform Commission	34,000,000	-	34,000,000
96	052110202200	Leprosy Hospital, Ekpene Obom-Etinan	-	-	-
97	011102100200	Liaison Office, Abuja	67,000,000	(29,100,000)	37,900,000
98	011102100100	Liaison Office, Lagos	36,000,000	-	36,000,000
99	055100700100	Local Government Pension Board	55,500,000	(27,500,000)	28,000,000
100	055100400100	Local Government Service Commission	48,000,000	(19,000,000)	29,000,000
101	052110202300	Mary Slessor Hospital, Itu	-	-	-
102	052110201400	Methodist General Hospital, Ituk Mbang	-	-	-
103	023100100100	Ministry of Power and Petroleum Development	5,769,000,000	(524,000,000)	5,245,000,000
104	021500100100	Ministry of Agriculture	10,365,766,000	2,760,500,000	13,126,266,000
105	023600100100	Ministry of Culture and Tourism	400,800,000	(163,000,000)	237,800,000
106	023800100100	Ministry of Economic Development and Iboam Deep Seaport	4,695,610,000	(1,130,000,000)	3,565,610,000
107	051700100100	Ministry of Education	7,193,705,370	700,793,000	7,894,498,370
108	053500100100	Ministry of Environment and Solid Mineral	3,564,755,120	(55,000,000)	3,509,755,120
109	022000100100	Ministry of Finance	8,603,830,000	1,970,270,000	10,574,100,000
110	052100100100	Ministry of Health	10,274,000,000	(800,000,000)	9,474,000,000
111	025300100100	Ministry of Housing	4,583,000,000	(940,000,000)	3,643,000,000
112	012300100100	Ministry of Information and Strategy	881,930,000	(105,680,000)	776,250,000
113	032600100100	Ministry of Justice	244,000,000	-	244,000,000
114	022700100100	Ministry of Labour and Manpower Planning	323,000,000	(200,500,000)	122,500,000

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115	026000100100	Ministry of Lands and Water Resources	1,707,000,000	7,000,000,000	8,707,000,000
116	055100100100	Ministry of Local Government and Chieftaincy Affairs	137,060,000	-	137,060,000
117	045100200100	Ministry of Rural Development And Cooperatives	1,415,000,000	(235,000,000)	1,180,000,000
118	022800100100	Ministry of Science and Technology	407,000,000	(217,000,000)	190,000,000
119	011101900100	Ministry of Special Duties	37,055,614,000	16,028,948,420	53,084,562,420
120	022200100100	Ministry of Trade and Investment	5,078,500,000	11,000,000	5,089,500,000
121	022900100100	Ministry of Transport	1,510,000,000	(741,000,000)	769,000,000
122	051400100100	Ministry of Women Affairs and Social Welfare	664,000,000	(265,000,000)	399,000,000
123	023400100100	Ministry of Works and Fire Service	162,179,141,580	7,537,573,420	169,716,715,000
124	053900100100	Ministry of Youth and Sports	3,153,000,000	(600,500,000)	2,552,500,000
125	052110203900	Mt. Carmel Hospital, Akpautong	-	-	-
126	022000700100	Office of the Accountant General	4,221,450,000	(3,000,000,000)	1,221,450,000
127	014000200100	Office of the Auditor General (Local Government)	45,000,000	(26,000,000)	19,000,000
128	014000100100	Office of the Auditor General (State)	360,064,000	(177,040,000)	183,024,000
129	011110500100	Office of the Chief of Staff	-	-	-
130	011100100200	Office of the Deputy Governor	138,000,000	(3,606,000)	134,394,000
131	012500100100	Office of the Head of Civil Service	622,421,000	-	622,421,000
132	011101300100	Office of the Secretary to the State Government	17,571,700,000	(35,000,000)	17,536,700,000
133	011123000100	Office of the Senior Special Assistant to the Governor on Power	-	-	-

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134	023400200100	Office of the Surveyor General	1,982,700,400	-	1,982,700,400
135	022001500100	Project Financial Management Unit	-	-	-
136	052110202500	Psychiatric Hospital, Eket	-	-	-
137	022000200100	Public Debt Management Office	186,900,000	(103,600,000)	83,300,000
138	052110202700	Redeemer Cottage Hospital, Ibesit	-	-	-
139	051706900100	Special Education Centre	-	-	-
140	011101800100	Special Service Department	30,000,000	(3,000,000)	27,000,000
141	011118700100	State Agency for the Control of AIDS (SACA)	50,000,000	(30,000,000)	20,000,000
142	052110204100	State Committee on Food and Nutrition	-	-	-
143	051705700100	State Scholarship Board	-	-	-
144	051702600100	State Secondary Education Board	41,500,000	-	41,500,000
145	051705300100	State Technical Schools Board	203,000,000	(20,000,000)	183,000,000
146	051700300100	State Universal Basic Education Board	213,700,000	(33,700,000)	180,000,000
147	011100500100	Sustainable Development Goals (SDG)	-	-	-
148	025305600100	Uyo Capital City Development Authority	90,000,000	-	90,000,000
	TOTAL		328,917,626,790	29,264,853,500	358,182,480,290